

**ANNEX 3 - Selection of major projects
with repair element**

Recent	Current	Future
<p><u>Corporate/Resources</u></p> <p>Repair and maintenance fund - spent over 4 years in collaboration with services on those assets identified for retention. Currently in excess of £1M spent</p> <p>Commercial portfolio - programme of repairs/refurbishment (e.g. at Hospital Fields Road, Shambles and Blossom Street) and sales of non-performing properties (e.g. 1-3 Monkgate, Borthwick Institute) reduced backlog by c. £1M)</p> <p>Sale of De Grey House and Rooms</p>	<p>Repair and maintenance fund - ongoing but much reduced funding available - currently £250K p.a.</p>	<p>Repair and maintenance fund - CRAM bid made for increased funding - £900K p.a. - potential for large impact on outstanding repairs when combined with other projects</p> <p>Commercial portfolio - focussing on sales of high liability properties such as Parkside Commercial Centre with self funded replacement facility. Condition survey programme may highlight further repairs</p> <p>Construction of new building at Hungate and sale/vacation of a number of properties will reduce maintenance backlog by £1.7M</p>
<p><u>LCCS</u></p> <p>PFI contract to provide new schools at Hob Moor - Primary and Oaks - St Barnabas and St Oswalds. Existing schools were demolished which reduced backlog by £xx</p>	<p>Acomb Library refurbishment/extension will reduce backlog by c£15K</p> <p>Yearsley Pool refurbishment will reduce backlog by c. £550K</p>	<p>Refurbishment/extension at York High and sale of Lowfields will reduce backlog by c. £1.5M</p> <p>New Manor and Joseph Rowntree Schools will eliminate backlog by c.£4M from sales of old schools</p> <p>New swimming pool at York High will eliminate backlog of at Edmund Wilson</p>

HASS

£1M upgrade to 2 elderly persons homes to make suitable for elderly mentally infirm, £330K upgrade/repair programme to remainder including fire safety works included spending £265K on repairs.

Disposal of Hebden Rise Day Centre reduced backlog by £300K

£1.4m Upgrade and expansion programme of Howe Hill Hostel including outstanding repairs of £200K

Housing modernisation programme has brought houses into good standard. Over £10M has been spent in last 2 years

City Strategy

Over £12.5M has been spent on the highways in the last 2 years on repair and maintenance

Improvements of £94K to 22 The Avenue including repairs of £10K

Current and future housing modernisation programmes will continue to improve housing standards. Proposed expenditure is £20M

Current highway programme is for £6m this year

Disposal of Huntington Road Day centre and Yearsley Bridge Centre will reduce backlog by £150,000

Planned budget for highways for next 3 years will be c. £18M which will reduce backlog